

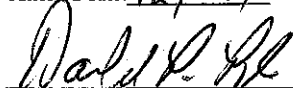
2017

**Amended  
Certificate  
For Calendar Year 2017**

To the Clerk of Crawford, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
**Crawford County**  
certify that: (1) the hearing mentioned in the attached publication was  
held; (2) after the Budget Hearing this Budget was duly approved and  
adopted as the maximum expenditure for the various funds for the year.

			2017 Amended Budget		
			Amount of 2016 Tax that was Levied	Adopted 2017 Expenditures	Proposed Amended 2017 Expenditures
Table of Contents:			Page No.		
Fund	K.S.A.				
General	79-1946	1	4,269,910	8,722,650	9,316,140
Fair	2-132	2	9,354	11,206	12,260
Fairgrounds Maintenance	2-131d	3	4,723	5,696	6,147
4-H Fair Awards	19-156b	4	8,445	9,940	11,191
Historical & Museum	19-2651	5	45,924	55,639	55,925
Employee Benefits	12-16, 102	6	3,552,037	4,040,000	4,126,000
Tourism & Convention		7		367,500	425,000
Totals		xxxxxxxxxxx	7,890,393	13,212,631	13,952,663
Summary of Amendments		8			

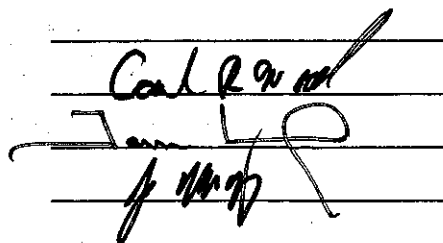
Attested date: 12/26/2017

  
County Clerk

Assisted by:

Address:

Email:



Governing Body

Crawford County

2017

Adopted Budget

General	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	309,787	421,908
Receipts:		
Ad Valorem Tax	4,269,910	4,132,824
Delinquent Tax	100,000	132,910
Motor Vehicle Tax	550,000	645,774
Recreational Vehicle Tax	5,300	6,003
16/20M Vehicle Tax	16,200	15,246
Commercial Vehicle Tax	25,900	33,015
Watercraft Tax	2,308	
In Lieu of Taxes	0	
Transfer from Bond & Interest Fund	29,922	0
Sales Tax	2,361,000	2,565,000
Other Fees and Taxes	1,216,550	1,356,716
Casino Gaming Revenues		200,000
Interest on Idle Funds		
<b>Total Receipts</b>	<b>8,577,090</b>	<b>9,087,488</b>
<b>Resources Available:</b>	<b>8,886,877</b>	<b>9,509,396</b>
Expenditures:		
Departmental Expenses	8,143,059	8,075,000
Workmen's Comp & Liability Ins.	135,000	119,140
Building Improvements	125,000	125,000
Miscellaneous Department	319,591	350,000
Transfers to Risk Management		547,000
Additonal Budget For Expenditures		100,000
<b>Total Expenditures</b>	<b>8,722,650</b>	<b>9,316,140</b>
Unencumbered Cash Balance December 31	164,227	193,256

Crawford County

Adopted Budget

Fair	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	671	1,534
Receipts:		
Ad Valorem Tax	9,354	9,021
Delinquent Tax	250	299
Motor Vehicle Tax	1,183	1,313
Recreational Vehicle Tax	10	12
16/20M Vehicle Tax	36	42
	58	64
	4	
Interest on Idle Funds		
<b>Total Receipts</b>	<b>10,895</b>	<b>10,751</b>
<b>Resources Available:</b>	<b>11,566</b>	<b>12,285</b>
Expenditures:		
Appropriation to Fair Board	11,206	12,110
Additional Budget		150
<b>Total Expenditures</b>	<b>11,206</b>	<b>12,260</b>
Unencumbered Cash Balance December 31	360	25

Crawford County

2017

Adopted Budget

Fairgrounds Maintenance	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	368	788
Receipts:		
Ad Valorem Tax	4,723	4,511
Delinquent Tax	125	153
Motor Vehicle Tax	607	675
Recreational Vehicle Tax	5	6
16/20M Vehicle Tax	18	22
Commercial Vehicle Tax	30	33
Watercraft Tax	2	
Special City and County Highway Funds		
Dust Control		
Scrap Metal Sales		
Culverts		
Payment In Lieu of Taxes		
Miscellaneous		
<b>Total Receipts</b>	<b>5,510</b>	<b>5,400</b>
<b>Resources Available:</b>	<b>5,878</b>	<b>6,188</b>
Expenditures:		
Appropriation to Fair Board	5,696	6,097
Additional Budget		50
<b>Total Expenditures</b>	<b>5,696</b>	<b>6,147</b>
Unencumbered Cash Balance December 31	182	41

Crawford County

2017

Adopted Budget

4-H Fair Awards	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	245	1,411
Receipts:		
Ad Valorem Tax	9,445	8,071
Delinquent Tax	200	281
Motor Vehicle Tax	1,259	1,354
Recreational Vehicle Tax	11	13
16/20M Vehicle Tax	38	34
Commercial Vehicle Tax	62	68
Watercraft Tax	5	
Charges For Services		
In Lieu of Taxes		
Interest on Idle Funds		
<b>Total Receipts</b>	<b>11,020</b>	<b>9,821</b>
<b>Resources Available:</b>	<b>11,265</b>	<b>11,232</b>
Expenditures:		
Appropriation to Fair Board	9,940	11,041
Additional Budget		150
<b>Total Expenditures</b>	<b>9,940</b>	<b>11,191</b>
Unencumbered Cash Balance December 31	1,325	41

Crawford County

2017

Adopted Budget

Historical & Museum	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	2,333	2,731
Receipts:		
Ad Valorem Tax	45,924	44,390
Delinquent Tax	600	1,259
Motor Vehicle Tax	7,828	7,469
Recreational Vehicle Tax	69	70
16/20M Vehicle Tax	236	86
Commercial Vehicle Tax	386	409
Watercraft Tax	29	
In Lieu of Taxes		
Interest on Idle Funds		
<b>Total Receipts</b>	<b>55,072</b>	<b>53,683</b>
<b>Resources Available:</b>	<b>57,405</b>	<b>56,414</b>
Expenditures:		
Apropriations to Historical Societies	24,389	24,675
Museum Grants	31,250	31,250
<b>Total Expenditures</b>	<b>55,639</b>	<b>55,925</b>
Unencumbered Cash Balance December 31	1,766	489

Crawford County

2017

Adopted Budget

Employee Benefits	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	11,478	24,604
Receipts:		
Ad Valorem Tax	3,552,037	3,438,022
Delinquent Tax	85,000	108,162
Motor Vehicle Tax	486,678	516,447
Recreational Vehicle Tax	4,302	4,796
16/20M Vehicle Tax	13,600	13,077
Commercial Vehicle Tax	21,700	26,144
Watercraft Tax	1,822	
Interest on Idle Funds		
<b>Total Receipts</b>	<b>4,165,139</b>	<b>4,106,648</b>
<b>Resources Available:</b>	<b>4,176,617</b>	<b>4,131,252</b>
Expenditures:		
Health Insurance Transfers to Risk Mgmt.	2,485,000	2,590,000
KPERS Expense	715,000	680,000
Social Security & Medicare.	612,000	634,000
Dental Insurance Transfers to Risk Mgmt.	210,000	172,000
Other Employee Benefits Expense	18,000	50,000
<b>Total Expenditures</b>	<b>4,040,000</b>	<b>4,126,000</b>
Unencumbered Cash Balance December 31	136,617	5,252

Crawford County

2017

Adopted Budget

Tourism & Convention	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	220,578	189,542
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transient Guest Tax Deposits	350,000	415,390
Interest on Idle Funds		
<b>Total Receipts</b>	<b>350,000</b>	<b>415,390</b>
<b>Resources Available:</b>	<b>570,578</b>	<b>604,932</b>
Expenditures:		
Expenditures for Tourism Promotion	367,500	425,000
<b>Total Expenditures</b>	<b>367,500</b>	<b>425,000</b>
Unencumbered Cash Balance December 31	203,078	179,932



2017

**Notice of Budget Hearing for Amending the**

**2017 Budget**

The governing body of

**Crawford County**

will meet on the day of December 19, 2017 at 10:00 AM at Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

**Summary of Amendments**

Fund	2017 Adopted Budget			2017 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	17.409	4,269,910	8,722,650	9,316,140
Fair	0.038	9,354	11,206	12,260
Fairgrounds Maintenance	0.019	4,723	5,696	6,147
4-H Fair Awards	0.034	8,445	9,940	11,191
Historical & Museum	0.187	45,924	55,639	55,925
Employee Benefits	14.482	3,552,037	4,040,000	4,126,000
Tourism & Convention			367,500	425,000
			0	0
			0	0
			0	0

Donald Pyle

Official Title: Crawford County Clerk

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS  
CRAWFORD COUNTY

SS.

James Honeycutt, being first duly sworn, Deposes and says:

(Published in the Morning Sun on December 8, 2017)  
Notice of Budget Hearing for Amending the  
2017 Budget

The governing body of:

Crawford County

will meet on the day of December 19, 2017 at 10:00 AM at Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

## Summary of Amendments

Fund	2017		2017	
	Actual	Adopted Budget	Proposed Amended	
General	17,409	4,269,910	Expenditures	9,316,140
Fair	0,038	9,354	Expenditures	12,260
Fairgrounds Maintenance	0,019	4,723	Expenditures	6,147
4-H Fair Awards	0,034	8,445	Expenditures	11,191
Historical & Museum	0,187	45,924	Expenditures	55,925
Employee Benefits	14,482	3,552,037	Expenditures	4,040,000
Tourism & Convention			Expenditures	425,000
			Expenditures	0
			Expenditures	0
			Expenditures	0

Donald Pyle

Official Title: Crawford County Clerk

My commission expires: May 16, 2020  
Printer's fee: \$ 94.25  
Additional copies \$

The undersigned is Publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, published in and of general circulation in Crawford County, Kansas, with a general circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a newspaper or fraternal publication.

Newspaper is a weekly published at least weekly 50 times a year; has been so continuously and uninterruptedly in said county and state for a period of more than five years; the first publication of said notice; and has been admitted at the post office of Kansas, in said County as second class matter.

The attached notice is a true copy thereof and was published in the regular and of said newspaper for one (1) consecutive day, the first thereof being made as aforesaid on the 8th day of December, 2017, subsequent publications being made on the following dates:

5th

6th

7th

Publisher

Subscribed and sworn to before me this

8th day of December

Linda L. Bush  
Notary Public

May 16, 2020

